

SUPERINTENDENT OF PUBLIC INSTRUCTION

Randy I. Dorn Old Capitol Building · PO BOX 47200 · Olympia, WA 98504-7200 · http://www.k12.wa.us

August 18, 2014

Mr. Michael Green, Superintendent Woodland School District 800 Third Street Woodland, WA 98674

Re: 2013-14 Special Education Safety Net Funding

Dear Mr. Green,

The Special Education State Oversight Committee met on August 12, 2014 to verify district capacity for safety net funding at the district and/or individual student level for the 2013–14 school year. The current appropriations act requires that all safety net awards are contingent upon verification in August. The Committee reviewed detailed special education program expenditure reports, student exit data, and, if applicable, extended school year (ESY) data submitted by the district.

Based upon the final review of the district's data, and previously approved IEPs, the capacity for funding that the district demonstrated in August remains sufficient for the award.

A summary detailing the district's high need student application(s) reviewed for the 2013-14 safety net cycle is enclosed.

• State safety net funding in the amount of \$23,748 will be provided in revenue account 4121 through the apportionment process.

The district should be aware that this safety net award is not an entitlement and is subject to audit and recovery. Questions regarding safety net funding may be directed to Mary Ellen Parrish, Special Education at (360) 725-6075.

Sincerely,

Douglas Hoill, Ed.D.

Director, Special Education

DHG/ao

Enclosure

cc: Business Manager

WORKSHEET A

Insert County/District number in Cell B7. Insert data in cells highlighted in green.

Potential capacity for safety net awards is indicated when net expenditures on Line 11 exceed total resources on Line 39. Following the accompanying line-by-line instructions, complete Worksheet A by inserting data in the cells highlighted in green. Submit the most recently completed month detailed expenditure report showing the budgeted and actual expenditures year-to-date sorted by program and totaled at activity/object level which will be used by the State Oversight Committee when reviewing capacity for safety net funding.

Comparison Com	-		ND SCHOOL DIS	TRICT			
1. Direct Excess Experditure Program 21		08404		2012–13 F-196		Analysis for Safety Net	
2 Direct Excess Expenditure Program 22 304,70 378,594 374,191 349,215 300,224		Expenditure Data				1000 July 100 July 10	
Direct Excess Expenditure Program 24	2	Direct Excess Expenditure Program 21	1,665,803	1,586,612	1,576,983	1,701,243	1,672,03
Direct Excess Expenditure Program 26	_	Direct Excess Expenditure Program 22	004 570				41,57
Direct Excess Expenditure Program 29	4	Direct Excess Expenditure Program 26					360,25
Less CEIS Expenditures for subcent not yet identified for service	5	Direct Excess Expenditure Program 29					
7 Total Direct Expenditures (Sum of Lines 1 through 6)	6	Less CEIS Expenditures for students not yet identified for service					
1	7	Total Direct Expenditures (Sum of Lines 1 through 6)					2 073 865
1 19.0 19.0 19.0 19.0 10.0 1	_	(-) Expenditures for Supplemental Contracts					
11. Not Expenditures (Line 7 - Line 8 - Line 9 + Line 10)	_					0,533	10,000
2		Not Expenditures (Line 7 Line 9 Line 9 Line 9 Line 19)			41,170	70,867	70,304
Net Expenditures for Students Served in District (Line 11 - Line 12)		rivet Experialitares (Line 7 - Line 8 - Line 9 + Line 10)	2,073,214	1,966,641	1,960,484	2,112,725	2,095,566
Net Expenditures for Students Served in District (Line 11 - Line 12)	12	(-) Payments to Other School Districts for Students Served Out of District		54.444			
Number of Resident Pupils Served (AGE 9-21) 212.00 214.89 217.33 212.00 224.11	13	Net Expenditures for Students Served in District (Line 11 - Line 12)	2.073.214			0.440.705	
Number of Resident Pupils Served (AGE 3-21) 212.00 214.86 217.33 212.00 224.15 Number of Resident Pupils Served (AGE 0-2) 0.00 0.00 0.00 0.00 Number of Pupils Served (Line 14 - Line 15 + Line 16) 212.00 214.89 217.33 220.00 232.1 Number of Pupils Served (Line 14 - Line 15 + Line 16) 212.00 214.89 217.33 220.00 232.1 Net Expenditures Per Pupil Served (13 17) 0.00 0.00 0.00 0.00 0.00 0.00 Net Expenditures Per Pupil Served (13 17) 0.00 0.00 0.00 0.00 0.00 0.00 Net Expenditures Per Pupil Served (13 17) 0.00 0.00 0.00 0.00 0.00 0.00 Net Expenditures Per Pupil Served (13 17) 0.00 0.00 0.00 0.00 0.00 0.00 Net Expenditures Per Pupil Served (13 17) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Account 3121 - Gen Apport Generated by Sp Ed 254.997 255.996 255.996 235.996		The state of the s	2,073,214	1,912,530	1,950,484		
14. Number of Resident Pupils Served (AGE 3-21) 212.00 214.88 217.33 212.00 224.18 0.00 0.0		Enrollment Data			Vent and date		
15 Number of Resident Pupils Served (ACE 0-2) 0.00	14	Number of Resident Pupils Served (AGE 3-21)	212 00	214 89			
10	15	Number of Resident Pupils Served (AGE 0-2)		214.00	217.55		
17 Total Number of Pupils Served (Line 14 + Line 15 + Line 16) 212.00 214.88 217.33 22.00 232.11 Net Expenditures Per Pupil Served (17) 77 9,799 8,990 9,021 9,003 9,350 Number of Resident Pupils Served (un Other Districts 0.00 0.00 0.00 0.00 Net Expenditures Per Pupil Served Out of District (12/19) 0.00 0.00 0.00 Special Education Resources Data 254,397 255,996 255,996 255,996 255,996 255,996 273,896		+ Number of Nonresident Pupils Served		0.00		6.00	
19 Net Expenditures Per Pupil Served (13 / 17) 9,779 8,900 9.021 9.033 3.55	17	Total Number of Pupils Served (Line 14 + Line 15 + Line 16)	212.00		217 33	220.00	
Number of Resident Pupils Served in Other Districts 0.00 0.	18	Net Expenditures Per Pupil Served (13 / 17)					
Account 3121 - Gen Apport Generated by Sp Ed 254,397 255,996 255,996 238,198 273,386	19	Number of Resident Pupils Served in Other Districts				0,000	
Special Education Resources Date Available Revenue Available Avail	20	Net Expenditures Per Pupil Served Out of District (12 / 19)					2.20
Account 3121 - Gen Approt Generated by Sp Ed 254,397 255,996 255,996 255,996 238,198 273,361			CHARLES IN		Available	Available	
21 Account 3121 - Gen Apport Generated by Sp Ed 254,397 255,996 255,996 238,198 273,367 256,000 25		Special Education Resources Data					
22	21	Account 3121 - Gen Apport Generated by Sp Ed	254,397	255,996			
49.552 58.14 5	22	Account 4121 - State Special Education Allocation (AGE 3-21)	1,075,385	1,042,446	1,056,702	1,094,383	1,138,417
Account 4321 - St Medicaid Reimbursement 0 0 0 -							58,145
25	-		0	0	0		
28 Account 6329 - Federal Impact Aid 27 Account 6124 - Federal Flow-Through and Carryover 375,878 375,878 375,878 375,878 368,842 368,842 28 Federal Carryover 375,878 375,878 375,878 375,878 368,842 368,842 386,842 Federal Carryover 375,878 375,878 375,878 375,878 361,580 361,580 Federal Carryover 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	248	Account 4321 - St Medicaid Reimbursement			0		
Account 6124 - Federal Flow-Through and Carryover 375,878 378,380 378,380 368,842 368,842 Federal Flow-Through 375,878 375,878 375,878 375,878 361,580	25	Account 4320 - St Institutions Sp Ed					
Federal Carryover	20	Account 6124 Federal Flow Through and Communication					0
Federal Carryover	-						368,842
Supplemental Award Account 6124 - Special Purpose Grants Account 6124 - Special Purpose Grants Carryover Account 6124 - Special Purpose Grants Carryover Account 6124 - Special Purpose Grants Carryover Account 6124 - Federal Safety Net Award Account 6124 - Federal Safety Net Award Account 6121 - Medicaid Reimbursements Account 6221 - Medicaid Reimbursements Account 6222 - Sp. 312 Account 6224 - Federal Special Ed-Supplemental Account 6224 - Federal Special Ed-Supplemental Account 7121 - Revenue From Other Districts Account 7121 - Revenue From			3/5,8/8				361,580
Account 6124 - Special Purpose Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0				0
Account 6124 - Special Purpose Grants Carryover 0 0 0 0 0 0 0 0 0 0 0	28						7,262
Account 6124 - Federal Safety Net Award 0 0 12.555 0 0 - 17.328			U U			0	
Account 6121 - Medicaid Reimbursements 0 12,555 0 - 17,328	30	Account 6124 - Federal Safety Net Award					
Account 6321 - Medicaid Reimbursements	31	Account 6121 - Medicaid Reimbursements	0				47.000
Account 6324 - Federal Special Ed-Supplemental 0 0 0 0 0 0 0 0 0							
Account 7121 - Revenue From Other Districts	33	Account 6324 - Federal Special Ed-Supplemental					9,312
Monetary Donations Designated for Special Education Monetary Donations Designated for Special Education Prior Year Revenue Available for Special Education Prior Year Revenue Available for Current Year Total Resources (Lines 21 through 38) Maximum Capacity for Safety Net Awards Maximum Capacity for Inding? Amount recommended? Complete using data from expenditure report submitted with the application. Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.			102,200			164 500	164 500
Monetary Donations Designated for Special Education 0 Other Resources Available for Special Education 0 Prior Year Revenue Available for Current Year 0 Other Resources (Lines 21 through 38) 1,807,860 1,792,260 1,796,195 1,915,475 2,029,908 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Maximum Capacity for Safety Net Awards 265,354 174,381 164,288 197,250 65,657 Unclaimed Section 611 funds as of July 23, 2014 166,6% Unclaimed Section 619 funds as of July 23, 2014 166,6% Capacity for funding? Amount recommended? \$23,748 Complete using data from expenditure report submitted with the application. 11 Number of months reflected on most recent year-to-date expenditure report submitted with application. 11 Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. 10 Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. 10 Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. 10 Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. 10 Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. 10 Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. 10 Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. 10 Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. 0 Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. 0 Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. 0 Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. 0 Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. 0	5	Transfer of Special Ed Funding From Other Districts			101,000	104,500	104,500
Prior Year Revenue Available for Current Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 1	Monetary Donations Designated for Special Education					
Total Resources (Lines 21 through 38) 1,807,860 1,792,260 1,796,195 1,915,475 2,029,908 1,000 1,796,195 1,915,475							
Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Maximum Capacity for Safety Net Awards 265,354 -174,381 -164,288 -197,250 -65,657 Unclaimed Section 611 funds as of July 23, 2014 Unclaimed Section 619 funds as of July 23, 2014 Capacity for funding? Amount recommended? Complete using data from expenditure report submitted with the application. Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.			0	0			
Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -265,354 -174,381 -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -164,288 -197,250 -65,657 Difference: (Line 39 - Line 11) -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -65,657 -164,288 -197,250 -164,288 -194,288 -197,250 -164,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,288 -194,28	9	I otal Resources (Lines 21 through 38)	1,807,860	1,792,260	1,796,195	1,915,475	2,029.908
Maximum Capacity for Safety Net Awards 265,354 174,381 164,288 197,250 65,657 Unclaimed Section 611 funds as of July 23, 2014 Unclaimed Section 619 funds as of July 23, 2014 Capacity for funding? Amount recommended? Complete using data from expenditure report submitted with the application. Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.	0 1	Difference: (Line 39 - Line 11)	-265,354				111000000000000000000000000000000000000
Unclaimed Section 611 funds as of July 23, 2014 Unclaimed Section 619 funds as of July 23, 2014 Capacity for funding? Amount recommended? Complete using data from expenditure report submitted with the application. Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.	1 1	Maximum Capacity for Safety Net Awards	265,354	174,381	164,288		
Unclaimed Section 619 funds as of July 23, 2014 Capacity for funding? Amount recommended? Complete using data from expenditure report submitted with the application. Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.							
Capacity for funding? Amount recommended? Complete using data from expenditure report submitted with the application. Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.		Unclaimed Section 611 funds as of July 23, 2014					16.6%
Amount recommended? Complete using data from expenditure report submitted with the application. Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.					37.6%		
Complete using data from expenditure report submitted with the application. Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.							
Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.	-1	Arriount recommended?					\$23,748
Number of months reflected on most recent year-to-date expenditure report submitted with application. Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.	-	Complete using data from consuditive sons of the state of					
Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.	-	Jumber of months reflected on most report submitted with the applica		2013–14			
Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.	1	Total Year-to-Date Expenditures for Program 24 an average transfer of			أسجاحينيا		
Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.	1	otal Year-to-Date Expenditures for Program 22 on expenditure report submit	ted with application.	1			
Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application. Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application. O	T	otal Year-to-Date Expenditures for Program 24 on expenditure report submit					
Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.	- T	otal Year-to-Date Expenditures for Program 26 on expenditure report submit	329,205				
Total Vans to data Annually of Funda discount to a contract to the contract to	ī	otal Year-to-Date Expenditures for Program 29 on expenditure report submit	ted with application				
	T	otal Year-to-date Annualized Expenditures for 2013-14.	Mpphoanon.	-	-	2,073,862	

High Need Award Summary
August 2014

						Tragast Lot 1					
District	SSID	Round	Age	Disability Category	Requested	Recommended	State Funding	Federal Funding	619 Funding	Fiscal Adjustments	Program Denial Reason
Woodland	3253918408	June	6	н	\$12,463	\$3,719	\$3,719	\$0	\$0	SpEd teacher and para costs adjusted.	
Woodland	3494749804	June	12	HI	\$6,062	\$5,918	\$5,918	\$0	\$0	Para cost adjusted.	1
Woodland	3872565039	June	13	EBD	\$1,678	\$1,678	\$1,678	\$0	\$0		
Woodland	4585399642	June	15	MD	\$7,547	\$6,602	\$6,602	\$0	\$0	SpEd teacher and SLP costs adjusted.	
Woodland	4590986039	June	9	AUTISM	\$5,831	\$5,831	\$5,831	\$0	\$0		
					\$33,581	\$23,748	\$23,748	\$0	\$0		

Requested	5
Recommended for Funding	5
Percentage	100%