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## SUPERINTENDENT OF PUBLIC INSTRUCTION

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August 18, 2014

Mr. Michael Green, Superintendent  
Woodland School District  
800 Third Street  
Woodland, WA 98674

Re: 2013–14 Special Education Safety Net Funding

Dear Mr. Green,

The Special Education State Oversight Committee met on August 12, 2014 to verify district capacity for safety net funding at the district and/or individual student level for the 2013–14 school year. The current appropriations act requires that all safety net awards are contingent upon verification in August. The Committee reviewed detailed special education program expenditure reports, student exit data, and, if applicable, extended school year (ESY) data submitted by the district.

Based upon the final review of the district's data, and previously approved IEPs, the capacity for funding that the district demonstrated in August remains sufficient for the award.

A summary detailing the district's high need student application(s) reviewed for the 2013–14 safety net cycle is enclosed.

- State safety net funding in the amount of \$23,748 will be provided in revenue account 4121 through the apportionment process.

The district should be aware that this safety net award is not an entitlement and is subject to audit and recovery. Questions regarding safety net funding may be directed to Mary Ellen Parrish, Special Education at (360) 725-6075.

Sincerely,

Douglas H. Oill, Ed.D.  
Director, Special Education

DHG/ao

Enclosure

cc: Business Manager

## WORKSHEET A

Insert County/District number in Cell B7. Insert data in cells highlighted in green.

Potential capacity for safety net awards is indicated when net expenditures on Line 11 exceed total resources on Line 39. Following the accompanying line-by-line instructions, complete Worksheet A by inserting data in the cells highlighted in green. Submit the most recently completed month detailed expenditure report showing the budgeted and actual expenditures year-to-date sorted by program and totaled at activity/object level which will be used by the State Oversight Committee when reviewing capacity for safety net funding.

### WOODLAND SCHOOL DISTRICT

| Line #   | 08404   | 2012-13 F-195 & Related Data | 2012-13 SOC Worksheet A | 2012-13 F-196 | 2013-14 F-195 & Related Data | Analysis for Safety Net |
|--|---|------------------------------|-------------------------|---------------|------------------------------|-------------------------|
| <b>Expenditure Data</b>  |   |                              |                         |               |                              |                         |
| 1  | Direct Excess Expenditure Program 21  | 1,665,803                    | 1,586,612               | 1,576,983     | 1,701,243                    | 1,672,035               |
| 2  | Direct Excess Expenditure Program 22  |                              |                         |               | 40,000                       | 41,574                  |
| 3  | Direct Excess Expenditure Program 24  | 364,570                      | 378,564                 | 374,191       | 349,215                      | 360,253                 |
| 4  | Direct Excess Expenditure Program 26  | 0                            | 0                       | 0             | -                            |                         |
| 5  | Direct Excess Expenditure Program 29  | 0                            | 0                       | 0             | -                            | 0                       |
| 6  | Less CEIS Expenditures for students not yet identified for service                                    | 0                            | 0                       | 0             | 0                            |                         |
| 7  | Total Direct Expenditures (Sum of Lines 1 through 6)  | 2,030,373                    | 1,965,176               | 1,951,174     | 2,090,458                    | 2,073,862               |
| 8  | (-) Expenditures for Supplemental Contracts   |                              | 40,000                  | 31,860        | 48,600                       | 48,600                  |
| 9  | (-) Expenditures for Summer School  |                              | 0                       |               |                              |                         |
| 10   | + Indirect Expenditures   | 42,841                       | 41,465                  | 41,170        | 70,867                       | 70,304                  |
| 11   | Net Expenditures (Line 7 - Line 8 - Line 9 + Line 10)   | 2,073,214                    | 1,966,641               | 1,960,484     | 2,112,725                    | 2,095,566               |
| 12   | (-) Payments to Other School Districts for Students Served Out of District                            |                              | 54,111                  |               |                              |                         |
| 13   | Net Expenditures for Students Served in District (Line 11 - Line 12)                                  | 2,073,214                    | 1,912,530               | 1,960,484     | 2,112,725                    | 2,095,566               |
| <b>Enrollment Data</b>   |   |                              |                         |               |                              |                         |
| 14   | Number of Resident Pupils Served (AGE 3-21)   | 212.00                       | 214.89                  | 217.33        | 212.00                       | 224.12                  |
| 15   | Number of Resident Pupils Served (AGE 0-2)  |                              |                         |               | 8.00                         | 9.33                    |
| 16   | + Number of Nonresident Pupils Served   |                              | 0.00                    |               |                              | 8.00                    |
| 17   | Total Number of Pupils Served (Line 14 + Line 15 + Line 16)   | 212.00                       | 214.89                  | 217.33        | 220.00                       | 232.12                  |
| 18   | Net Expenditures Per Pupil Served (13 / 17)   | 9.779                        | 8,900                   | 9,021         | 9,603                        | 9,350                   |
| 19   | Number of Resident Pupils Served in Other Districts   |                              | 0.00                    |               |                              | 2.26                    |
| 20   | Net Expenditures Per Pupil Served Out of District (12 / 19)   |                              |                         |               |                              | 0                       |
| <b>Special Education Resources Data</b>  |   |                              |                         |               |                              |                         |
| 21   | Account 3121 - Gen Apport Generated by Sp Ed  | 254,397                      | 255,996                 | 255,996       | 238,198                      | 273,365                 |
| 22   | Account 4121 - State Special Education Allocation (AGE 3-21)  | 1,075,385                    | 1,042,446               | 1,056,702     | 1,094,383                    | 1,138,417               |
| 23   | Account 4122 - State Special Education Allocation (AGE 0-2)   |                              |                         |               | 49,552                       | 58,145                  |
| 24   | Account 4126 - St Institutions Sp Ed  | 0                            | 0                       | 0             | -                            |                         |
| 24a  | Account 4321 - St Medicaid Reimbursement  |                              |                         | 0             | -                            |                         |
| 25   | Account 4326 - St Institutions Sp Ed  | 0                            | 0                       | 0             | -                            |                         |
| 26   | Account 5329 - Federal Impact Aid   | 0                            | 0                       | 0             | -                            | 0                       |
| 27   | Account 6124 - Federal Flow-Through and Carryover   | 375,878                      | 378,380                 | 378,380       | 368,842                      | 368,842                 |
|  | Federal Flow-Through  | 375,878                      | 375,878                 | 375,878       | 361,580                      | 361,580                 |
|  | Federal Carryover   |                              | 0                       | 0             | 0                            | 0                       |
|  | Supplemental Award  | 0                            | 2,502                   | 2,502         | 7,262                        | 7,262                   |
| 28   | Account 6124 - Special Purpose Grants   | 0                            | 0                       | 0             | 0                            |                         |
| 29   | Account 6124 - Special Purpose Grants Carryover   |                              | 0                       | 0             |                              |                         |
| 30   | Account 6124 - Federal Safety Net Award   |                              | 0                       | 0             |                              |                         |
| 31   | Account 6121 - Medicaid Reimbursements  | 0                            | 12,555                  | 0             | -                            | 17,328                  |
| 32   | Account 6321 - Medicaid Reimbursements  | 0                            | 683                     | 122           | -                            | 9,312                   |
| 33   | Account 6324 - Federal Special Ed-Supplemental  | 0                            | 0                       | 0             | -                            |                         |
| 34   | Account 7121 - Revenue From Other Districts   | 102,200                      | 102,200                 | 104,995       | 164,500                      | 164,500                 |
| 35   | Transfer of Special Ed Funding From Other Districts   |                              | 0                       |               |                              |                         |
| 36   | Monetary Donations Designated for Special Education   |                              | 0                       |               |                              |                         |
| 37   | Other Resources Available for Special Education   |                              | 0                       |               |                              |                         |
| 38   | Prior Year Revenue Available for Current Year   | 0                            | 0                       |               |                              |                         |
| 39   | Total Resources (Lines 21 through 38)   | 1,807,860                    | 1,792,260               | 1,796,195     | 1,915,475                    | 2,029,908               |
| 40   | Difference: (Line 39 - Line 11)   | -265,354                     | -174,381                | -164,288      | -197,250                     | -65,657                 |
| 41   | Maximum Capacity for Safety Net Awards  | 265,354                      | 174,381                 | 164,288       | 197,250                      | 65,657                  |
| Unclaimed Section 611 funds as of July 23, 2014                                    |   |                              |                         |               |                              |                         |
| Unclaimed Section 619 funds as of July 23, 2014                                    |   |                              |                         |               |                              |                         |
| Capacity for funding?  |   |                              |                         |               |                              |                         |
| <b>Amount recommended?</b>   |   |                              |                         |               |                              | <b>\$23,748</b>         |
| <b>Complete using data from expenditure report submitted with the application.</b> |   |                              |                         |               |                              |                         |
|  |   |                              |                         |               | <b>2013-14</b>               |                         |
| A  | Number of months reflected on most recent year-to-date expenditure report submitted with application. |                              |                         |               | 11                           |                         |
| B  | Total Year-to-Date Expenditures for Program 21 on expenditure report submitted with application.      |                              |                         | 1,542,245     | 1,672,035                    |                         |
| C  | Total Year-to-Date Expenditures for Program 22 on expenditure report submitted with application.      |                              |                         | 41,574        | 41,574                       |                         |
| D  | Total Year-to-Date Expenditures for Program 24 on expenditure report submitted with application.      |                              |                         | 329,205       | 360,253                      |                         |
| E  | Total Year-to-Date Expenditures for Program 26 on expenditure report submitted with application.      |                              |                         |               | 0                            |                         |
| F  | Total Year-to-Date Expenditures for Program 29 on expenditure report submitted with application.      |                              |                         |               | 0                            |                         |
| G  | Total Year-to-date Annualized Expenditures for 2013-14.   |                              |                         |               | 2,073,862                    |                         |

## High Need Award Summary

August 2014

| District | SSID       | Round | Age | Disability Category | Requested | Recommended | State Funding | Federal Funding | 619 Funding | Fiscal Adjustments                    | Program Denial Reason |
|----------|------------|-------|-----|---------------------|-----------|-------------|---------------|-----------------|-------------|---------------------------------------|-----------------------|
| Woodland | 3253918408 | June  | 6   | HI                  | \$12,463  | \$3,719     | \$3,719       | \$0             | \$0         | SpEd teacher and para costs adjusted. |                       |
| Woodland | 3494749804 | June  | 12  | HI                  | \$6,062   | \$5,918     | \$5,918       | \$0             | \$0         | Para cost adjusted.                   |                       |
| Woodland | 3872565039 | June  | 13  | EBD                 | \$1,678   | \$1,678     | \$1,678       | \$0             | \$0         |                                       |                       |
| Woodland | 4585399642 | June  | 15  | MD                  | \$7,547   | \$6,602     | \$6,602       | \$0             | \$0         | SpEd teacher and SLP costs adjusted.  |                       |
| Woodland | 4590986039 | June  | 9   | AUTISM              | \$5,831   | \$5,831     | \$5,831       | \$0             | \$0         |                                       |                       |
|          |            |       |     |                     | \$33,581  | \$23,748    | \$23,748      | \$0             | \$0         |                                       |                       |

|                         |      |
|-------------------------|------|
| Requested               | 5    |
| Recommended for Funding | 5    |
| Percentage              | 100% |